

Published by Authority **EXTRAORDINARY ISSUE**

Agartala, Friday, April 23, 2021 A.D., Vaisakha 3, 1943 S.E.

PART--III-- Acts of Tripura Legislature.

GOVERNMENT OF TRIPURA LAW DEPARTMENT SECRETARIAT : AGARTALA

No. F.8(8)-Law/Leg-I/2021

Dated, Agartala, the 6th April, 2021

NOTIFICATION

The following Act of the Tripura Legislative Assembly received the assent of the Governor of Tripura on the 3rd of April, 2021 and is hereby published for General information.

Deputy Secretary, Law Government of Tripura

TRIPURA ACT NO. 1 OF 2021.

THE TRIPURA APPROPRIATION ACT, 2021 (THE TRIPURA ACT NO. 1 OF 2021.

AN

ACT

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the services of the financial year 2020-21.

BE it enacted by the Legislative Assembly of Tripura in the seventy second year of the Republic of India as follows: -

Short Title

- This act may be called the Tripura Appropriation Act, 2021.
- Issue of a sum of Rs.1614,46,48,000/- out of the Consolidated Fund of the State of Tripura for the Financial Year 2020-21.
- 2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of Rupees one thousand six hundred fourteen crore forty six lakh and forty eight thousand only towards defraying the several charges which will come in course of payment during the financial year 2020-21 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.

Appropriation

 The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year.

THE SCHEDULE See Section (2 & 3) Tripura Act No.1 of 2021

(Rs. In lakhs)

1	2	(Rs. 1						
	Services and purposes	Budget Provision						
No. of Votes		Charged on the Voted by Assembly Consolidated Fund						Grand Total
		Revenue	Capital	und Total	Revenue	Capital	Total	
1	Parliamentary Affairs Department	0.00	0.00	0.00	22.38	0.00	22.38	22.38
2	Governor's Secretariat	5.80	0.00	5.80	0.00	0.00	0.00	5.80
3	General Administration (S.A.) Department	0.00	0.00	0.00	71.71	0.00	71.71	71.71
4	Election Department	0.00	0.00	0.00	249.32	251.89	501.21	501.21
5	Law Department	0.00	0.00	0.00	2379.72	0.00	2379.72	2379.72
6	Revenue Department	0.00	0.00	0.00	14190.26	4052.47	18242.73	18242.73
8	General Administration (P&T) Department	14.40	0.00	14.40	39.96	0.00	39.96	54.36
9	Statistics Department	0.00	0.00	0.00	294.77	0.00	294.77	294.77
10	Home (Police) Department	0.00	0.00	0.00	12531.66	9.67	12541.33	12541.33
11	Transport Department	0.00	0.00	0.00	732.47	123.04	855.51	855.51
12	Co-operation Department	0.00	63.00	63.00	0.00	0.00	0.00	63.00
13	Public Works (R&B) Department	0.00	0.00	0.00	14132.66	15041.65	29174.31	29174.31
14	Power	0.00	0.00	0.00	4525.02	0.00	4525.02	4525.02
15	Public Works (WR) Department	0.00	0.00	0.00	0.00	221.60	221.60	221.60
16	Health Department	0.00	0.00	0.00	2465.68	54.51	2520.19	2520.19
17	Information & Cultural Affairs	0.00	0.00	0.00	164.48	0.00	164.48	164.48
18	General Administration (Political) Department	0.00	0.00	0.00	65.60	0.00	65.60	65.60
19	Tribal Welfare Department	0.00	0.00	0.00	11750.37	0.00	11750.37	11750.37
20	Welfare of SC Department	0.00	0.00	0.00	4141.50	720.40	4861.90	4861.90
21	Food & Civil Supplies & Consumer Afairs Department	0.00	0.00	0.00	63.30	705.81	769.11	769.11
22	Relief & Rehabilitation Department	0.00	0.00	0.00	7951.26	0.00	7951.26	7951.26

Tripura Gazette, Extraordinary Issue, April 23, 2021 A. D.

(Rs. In lakhs)

1	2	3						
	Services and purposes	Budget Provision						
No. of Votes		Charged on the Consolidated Fund			Vo	Grand Total		
		Revenue	Capital	Total	Revenue	Capital	Total	
23	Panchyat Raj Department	0.00	0.00	0.00	627.62	0.00	627.62	627.62
24	Industries & Commerce Department	0.00	0.00	0.00	2196.70	782.14	2978.84	2978.84
25	Industries & Commerce (H.H.& Sericulture) Department	0.00	0.00	0.00	49.73	19.23	68.96	68.96
26	Fisheries Department	0.00	0.00	0.00	178.65	574.06	752.71	752.71
27	Agriculture Department	0.00	0.00	0.00	71.66	412.69	484.35	484.35
28	Horticulture Department	0.00	0.00	0.00	1574.41	111.91	1686.32	1686.32
29	Animal Resource Development Department	0.00	0.00	0.00	398.49	206.34	604.83	604.83
30	Forest Department	0.00	0.00	0.00	358.74	0.00	358.74	358.74
31	Rural Development Department	0.00	0.00	0.00	0.00	2.15	2.15	2.15
32	T.R.P. & P.T.G. Department	0.00	0.00	0.00	645.05	45.00	690.05	690.05
33	Science, Technology & Environment	0.00	0.00	0.00	5.19	0.00	5.19	5.19
35	Urban Development Department	0.00	0.00	0.00	25687.15	1860.00	27547.15	27547.15
36	Home (Jail) Department	0.00	0.00	0.00	296.25	0.00	296.25	296.25
39	Education (Higher) Department	0.00	0.00	0.00	162.54	630.10	792.64	792.64
40	Education (School) Department	0.00	0.00	0.00	5336.50	265.39	5601.89	5601.89
42	Education (Youth Affairs & Sports) Department	0.00	0.00	0.00	0.00	736.18	736.18	736.18
43	Finance Department	9242.65	1579.33	10821.98	0.00	0.00	0.00	10821.98
44	Institutional Finance	0.00	0.00	0.00	18.80	0.00	18.80	18.80
45	Taxes & Excise	0.00	0.00	0.00	24.35	0.00	24.35	24.35
48	High Court	75.12	0.00	75.12	20.37	4.65	25.02	100.14
49	Fire Service Organisation	0.00	0.00	0.00	381.20	0.00	381.20	381.20

Tripura Gazette, Extraordinary Issue, April 23, 2021 A. D.

(Rs. In lakhs)

1	2	3						
No. of	Services and purposes	Budget Provision						
No. 01 Votes		Charged on the Consolidated Fund			Voted by Assembly			Grand Total
		Revenue	Capital	Total	Revenue	Capital	Total	
51	Public Works (DWS) Department	0.00	0.00	0.00	496.30	0.00	496.30	496.30
52	Family Welfare & Preventive Medicine	0.00	0.00	0.00	4095.92	193.10	4289.02	4289.02
53	Tribal Welfare (Research) Department	0.00	0.00	0.00	45.98	7.51	53.49	53.49
55	Employment & Manpower	0.00	0.00	0.00	73.21	0.00	73.21	73.21
57	Welfare of Minorities	0.00	0.00	0.00	15.69	320.73	336.42	336.42
58	Home (FSL,PAC,Prose- cution & Co-ordination Cell)	0.00	0.00	0.00	3.36	134.35	137.71	137.71
59	Tourism	0.00	0.00	0.00	135.47	200.00	335.47	335.47
61	Welfare of OBCs	0.00	0.00	0.00	726.92	0.00	726.92	726.92
62	Education (Elementary)	0.00	0.00	0.00	3301.55	3.00	3304.55	3304.55
63	Industries & Commerce (Skill Development)	0.00	0.00	0.00	76.68	0.00	76.68	76.68
	GRAND TOTAL:		1642.33	10980.30	122776.61	27689.57	150466.18	161446.48

Sd/(SOPAN CHAUDHURI)
Deputy Serectry, Law
Government of Tripura